**2006 YEAR** 

# **CERTIFICATION OF BUDGET**

#### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Juab County Special Service District #2 for the calendar year ending December 31, 2006, as approved and adopted by resolution on December 19, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 19, 2005.

Signed.

**Budget Officer** 

Subscribed and sworn to this

day of\_\_

Notary Public)

JE ETTE WORTHINGTON Notary Public : State of Utah 2450 West 800 South NEPHI. UTAH 84648

COMM. EXPIRES 3-19-2009

## **JUAB COUNTY SPECIAL SERVICE DISTRICT #2**

### 2006 Fiscal Year

FORM 1

**GENERAL FUND** 

GENERAL				FORM 1
ACCOUNT NUMBER		PRIOR YEAR ACTUAL 2004	CURRENT YEAR ESTIMATE 2005	ENSUING YEAR APPROVED BUDGE APPROPRIATION - 20
	REVENUES:			T
		<del>                                     </del>	f	
	Mineral Leasing	5,000	5,000	5,00
	Interest Income	21	29	
<del></del> -	OTHER SOURCES:	-		
	Transfer from Capital Projects Fund	<del>                                     </del>	<u></u>	
	Usage of beginning fund balance	2,495	371	17
·	TOTAL DEVENUES AND OFFICE			
	TOTAL REVENUES AND OTHER SOURCES	7,516	5,400	5,20
	EXPENDITURES:			<del></del>
	Contribution to projects in County			
	Project expenditures			-
	Audit/Budget/Consulting	3,860	4,650	5,50
	Insurance	150	150	20
	Other	6		
	OTHER USES:			
	Transfer to: Capital Projects Fund	3 500	(00	<del> </del>
	Budgeted Increase in fund balance	3,500	600	<del></del>
			<u> </u>	
	TOTAL EXPENDITURES & OTHER USES	7,516	5,400	5,200
GENERAL I				FORM 1
NUMBER	Description	PRIOR YEAR ACTUAL 2004	CURRENT YEAR ESTIMATE 2005	ENSUING YEAR APPROVED BUDGET
-				APPROPRIATION 2006
	Various Projects	:		
	Administation			
	Contribution to other			
	government entity			
· .	Total:	<u>-</u>	-	
		· · · · · ·		

#### JUAB COUNTY SPECIAL SERVICE DISTRICT #2

#### 2006 Fiscal Year

CAPITAL PROJECTS FUND

CAPITAL PROJECTS	FUND			FORM 1
ACCOL NT NUMBER	Description	FRIOR YEAR ACTUAL 2004	CURRENT YEAR ESTAMATE 2005	ENGUING YEAR APPROVED BUDGET APPROPRIATION - 2008
REVENU	<b>T</b> 8:			1
				<del> </del>

	REVENUES:			
				<del></del>
	Mineral Leuring	416,554	450,000	450,000
	leterest locurie	7,732	10,500	9,000
	OTHER SOURCES			
	Transfer from General Fund	3,500	(00	
	Usage of beginning fund balance			402,000
	TOTAL REVENCES AND OTHER SOURCES	437,786	451,100	861,00C
<u> </u>	EXPENDITURES			<del></del>
	Administration			
	Project expend tures-County	143,009	109,511	449,000
	<sup>3</sup> : ojest expenditures-Cities	2,000		37,000
	inujest expendinues-Fire District			100,600
	Project expend tures-IMBA		300,000	225,000
	Misoellaneous			50,000
	OTHER USES:			
	Transfer to: General Func			
	Budgeted Increase in fined briance	282,777	51,,189	****
	TOTAL EXPENDITURES & OTHER USES	427,786	461,100	861,000

CAPITAL PROJECTS FUND

FORM 1

Mincellements   Projects   SC,000	ASCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2004	CURRENT YEAR ESTIMATE 2005	ENSUING YEAR APPROVED BUDGET APPROPRIATION 2006
Mincellements   Projects   SC,000		Pursica Sewer			12,000
Mone Park   2,000		Miscelleneous Projects			5C,000
Faigretinds land-Class B Road Fund   250,00   225,00   Utilities at Faigretinds   18,607   19,000   19,00   19,00   19,00   19,00   12,500   15,000   12,5		Mone Perk	2,900		33,
Fairgrounds land-Class B Road Fund   250,000   225,00     Ambutance Building - IMBA   300,000   225,00     Utilities et Fairgrounds   18,607   19,000   19,00     Loan for punc   12,500     Most, site abstraces truck   26,000     Fairgrounds improvements   22,812   100,00     Fair expenses   33,510   36,911   38,00     Fur District Equipment   100,00     Repair/up/keep-fairgrounds, lower   42,000   42,000   42,000     Company		Leven Arabulanos			25,000
Ambutance Building - IMBA   300,000   225,00     Utilities at Fairgrounds   18,607   19,000   19,00     Loan for punc   12,500     Most die abstemast truck   26,000     Fairgrounds improvements   22,832   100,00     Fairgrounds improvements   33,510   36,911   38,00     Fire District Equipment   100,00     Repair/uplaceo-fairgrounds, tower   42,000   42,000   42,000		Fairgrounds land-Cless B Road Fund			250,000
Utilities at Fairgrounds   18,607   19,000   19,00   19,00   1,000		Ambulance Building - BABA		300,000	225,000
12,500		Utilities at Fairgrounds	18,607		19,000
More discontent truck   26,000		Loan for puno			77,040
Fair expenses 33,570 36,911 38,00 Fire District Equipment 100,00 Repair/upkeep-fairgrounds, tower 42,000 42,000 42,000		Moss, also absterness truck	26,00C		
Fair expenses   33,510   36,911   38,01     Fire District Equipment   100,01     Repair/upkeep-fairgrounds, tower   42,000   42,000   42,00		Feirgrounds improvements	22,832		100,000
Fire District Equipment 100,00 Repair/upkeep-fairgrounds, tower 42,000 42,000 42,000		Lair extremes	33,570	36,011	38,000
Repair/upkeep-fairgrounds, tower 42,000 42,000 43,00		Fire District Equipment			100,000
Total 145,009 <05,511 861,00		Repair/uplaceo-fairgrounds, tower	42,000	42,000	42,000
Total 145,009 <05,511 861,00					
14-100 -07-11 002-10			Traint 145 0/99	/ne 511	961.004
			142,009	409,511	861,0